

**BUDGET REQUEST FOR PROPERTY APPRAISERS
 SUMMARY OF THE 2019-20 BUDGET BY APPROPRIATION CATEGORY**

8/15/2019

EXHIBIT A

**BRADFORD
 COUNTY**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2017-18	APPROVED BUDGET 2018-19	ACTUAL EXPENDITURES 3/31/19	REQUEST 2019-20	(INCREASE/DECREASE)		AMOUNT APPROVED 2019-20	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	433,659	570,766	229,441	575,091	4,325	0.8%	575,091	4,325	0.8%
OPERATING EXPENSES (Sch. II)	87,647	113,982	30,743	109,615	(4,367)	-3.8%	111,022	(2,960)	-2.6%
OPERATING CAPITAL OUTLAY (Sch. III)	0	0	0	0	0	----	0	0	----
NON-OPERATING (Sch. IV)		2,000		2,000	0	0.0%	207,112	205,112	10255.6%
TOTAL EXPENDITURES	\$521,306	\$686,748	\$260,184	\$686,706	(\$42)	0.0%	\$893,225	\$206,477	30.1%
NUMBER OF POSITIONS		8		8	0	0.0%	8	0	0.0%
					COL (5) - (3)	COL (6) / (3)			