

**BUDGET REQUEST FOR PROPERTY APPRAISERS
 SUMMARY OF THE 2020-21 BUDGET BY APPROPRIATION CATEGORY**

**BRADFORD
 COUNTY**

7/15/2020
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2018-19	APPROVED BUDGET 2019-20	ACTUAL EXPENDITURES 3/31/20	REQUEST 2020-21	(INCREASE/DECREASE)		AMOUNT APPROVED 2020-21	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	484,144	575,844	259,142	582,437	6,593	1.1%	595,153	19,309	3.4%
OPERATING EXPENSES (Sch. II)	88,209	111,022	27,464	112,963	1,941	1.7%	112,963	1,941	1.7%
OPERATING CAPITAL OUTLAY (Sch. III)	0	205,112	51,278	0	(205,112)	-100.0%	0	(205,112)	-100.0%
NON-OPERATING (Sch. IV)		2,000		12,000	10,000	500.0%	12,000	10,000	500.0%
TOTAL EXPENDITURES	\$572,353	\$893,978	\$337,884	\$707,400	(\$186,578)	-20.9%	\$720,116	(\$173,862)	-19.4%
NUMBER OF POSITIONS		8		8	0	0.0%	8	0	0.0%
					COL (5) - (3)	COL (6) / (3)			