

**BUDGET REQUEST FOR PROPERTY APPRAISERS
 SUMMARY OF THE 2024-2025 BUDGET BY APPROPRIATION CATEGORY**

**BRADFORD
 COUNTY**

7/15/2024
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2022-23	APPROVED BUDGET 2023-24	ACTUAL EXPENDITURES 3/31/24	REQUEST 2024-25	(INCREASE/DECREASE)		AMOUNT APPROVED 2024-25	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$616,305	\$735,323	\$341,019	\$771,083	\$35,760	4.86%	\$771,083	\$35,760	4.86%
OPERATING EXPENSES (Sch. II)	\$117,934	\$147,474	\$56,482	\$151,770	\$4,296	2.91%	\$152,744	\$5,270	3.57%
OPERATING CAPITAL OUTLAY (Sch. III)	\$0	\$0	\$0	\$0	\$0	----	\$0	\$0	----
NON-OPERATING (Sch. IV)		\$7,000		\$7,000	\$0	0.00%	\$7,000	\$0	0.00%
TOTAL AMOUNT	\$734,239	\$889,797	\$397,501	\$929,853	\$40,056	4.50%	\$930,827	\$41,030	4.61%
NUMBER OF POSITIONS		8		8	0	0.00%	8	0	0.00%
					COL (5) - (3)	COL (6) / (3)			