

**BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2026-2027 BUDGET BY APPROPRIATION CATEGORY**

**BRADFORD
COUNTY**

8/14/2026
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	(INCREASE/DECREASE)		AMOUNT APPROVED 2026-27	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$641,503	\$792,982	\$349,665	\$798,239	\$5,257	0.66%	\$807,364	\$14,382	1.81%
OPERATING EXPENSES (Sch. II)	\$141,611	\$173,190	\$64,835	\$173,679	\$489	0.28%	\$174,662	\$1,472	0.85%
OPERATING CAPITAL OUTLAY (Sch. III)	\$36,768	\$0	\$0	\$0	\$0	----	\$0	\$0	----
NON-OPERATING (Sch. IV)		\$7,000		\$17,859	\$10,859	155.13%	\$7,000	\$0	0.00%
TOTAL AMOUNT	\$819,882	\$973,172	\$414,500	\$989,777	\$16,605	1.71%	\$989,026	\$15,854	1.63%
NUMBER OF POSITIONS		8		8	0	0.00%	8	0	0.00%
COL (5) - (3)							COL (6) / (3)		